

OCCUPATIONAL THERAPY OPD WORKLOAD FROM JANUARY 2024 TO DECEMBER 2024

Month	PSY		PAED		PLSX		ORTHO		SURG/ PEAD. SUR		MED		N. MED		ENT		N. SURG/ NEURO		Total
	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	OLD	NEW	
JAN	86	16	267	62	359	56	159	125	17	9	42	13	53	14	9	5	10	6	1308
FEB	41	16	271	42	360	76	144	115	35	11	37	9	46	8	3	4	11	2	1231
MAR	51	17	230	38	442	65	114	88	14	11	19	15	40	13	1	1	2	1160	
APR	69	21	211	36	371	65	101	103	10	6	8	7	22	8			7	4	1049
MAY	34	20	282	52	393	73	125	109	10	7	35	12	40	12	2	1	2	3	1212
JUN	62	19	252	37	367	87	134	132	14	10	24	6	46	13	1	1	6	1	1212
JULY	82	17	209	29	536	78	151	111	14	7	28	14	55	23	13	7	1	1	1375
AUG	61	16	207	21	428	75	157	102	15	14	29	12	50	15	12	3	1	3	1221
SEP	46	22	213	22	436	62	177	115	19	12	34	8	31	10		5	13	6	1231
OCT	37	21	217	29	322	43	165	66	13	16	15	3	43	18	10	8	72	7	1105
NOV	23	11	198	40	298	59	134	50	13	6	26	5	41	13			11	6	934
DEC	56	17	276	40	290	55	149	79	10	11	15	14	36	15			24	14	1101
Total	648	213	2833	448	4602	794	1710	1195	184	120	312	118	503	162	50	35	157	55	14139

TOTAL NEW PATIENT = 3149
 TOTAL OLD PATIENT = 11,001
 TOTAL OPD PATIENT = 14150