

OCCUPATIONAL TEHARY INDOOR WORKLOAD FROM JANUARY 2024 TO DECEMBER 2024

MONTHS	PSY		MED		ORTHO		GEN. SURG.		INTENSIVE		NEURO		PL. SURG.		PEAD.		UHC DHARAVI	
	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT	PT	VISIT
JAN	45	704	128	1364	120	2336	203	1654	86	1772	20	252	27	255	17	156	0	0
FEB	32	484	86	751	46	1168	250	1682	51	662	24	249	18	142	11	88	0	0
MAR	32	424	47	438	49	1204	239	1898	71	790	23	236	29	240	14	112	13	63
APR	37	393	116	694	67	2192	214	1584	95	752	33	307	23	315	16	128	22	87
MAY	38	494	164	1524	116	2344	186	1315	25	141	34	344	21	244	13	104	20	109
JUN	45	690	67	643	96	2148	180	1260	36	183	21	179	26	235	15	122	23	82
JUL	30	468	151	1222	102	3308	171	1251	35	179	35	429	24	163	18	145	23	73
AUG	27	266	136	530	215	3391	186	1222	39	234	51	466	22	196	14	112	24	95
SEPT	47	581	97	259	254	4884	211	1498	54	395	34	280	37	240	29	232	23	77
OCT	31	446	95	344	171	3338	206	1216	31	246	48	472	34	281	19	162	25	74
NOV	64	416	83	652	379	2456	194	1535	46	220	37	538	29	221	17	136	20	56
DEC	166	554	194	802	447	2701	299	1427	148	465	143	554	134	440	111	188	20	137
TOTAL	594	5920	1364	9223	2062	31470	2539	17542	495	2750	503	4306	434	2972	294	1665	213	853

(NEW) TOTAL INDOOR PATIENT = 8498

(OLD) TOTAL VISIT = 76701

Total IPD = 85,199